

Project Budget Setup

Project Name: _____

The following are suggested budget categories.
Additional space is available on the back for categories not listed.

Budget Categories & Amounts		
Object Code	Description	Amount
56001	Full Time Faculty Salaries	
56003	Part Time Faculty Salaries	
56010	Administrative Salaries	
56020	Classified Salaries	
56040	Other Part Time Salaries	
56050	Group Health & Life Insurance	
56051	ORP Matching	
56052	TRS Matching	
56053	Unemployment Taxes	
56054	Workman's Compensation	
56055	FICA/Medicare Expense	
56204	Electronic Equipment & PC Software	
56205	Equipment & Office Furniture	
56208	Classroom Materials	
56212	Periodicals	
56213	Postage	
56218	Supplies	
56290	Capital Outlay	
56327	Telephone	

(Please continue on back)

Object Code	Description	Amount
56351	Employee Travel	
56404	Copier Maintenance	
56410	Repairs & Maintenance	
56510	Building & Facilities Rental	
56611	Copying	
56617	Indirect Costs	
56626	Other Costs	
56627	Other Operating Costs	
56629	Printing	
TOTAL		

Submitted By: _____ **Date:** _____

Division Director/Supervisor: _____ **Date:** _____

Cabinet Member: _____ **Date:** _____

Chief Business Officer or

Campus Dean Support Services/SA _____ **Date:** _____

Chief Financial Officer _____ **Date:** _____

President: _____ **Date:** _____