Quick Facts 2018

Howard College
Making Dreams Real

Big Spring
Lamesa
San Angelo
SWCID
Vision
To be a leader in education...for learning, for earning, for life!

Mission
As one unified district, Howard College builds communities through quality, innovative education for lifelong learning.

Howard College primarily serves the communities of its taxing district of Howard County and the twelve other counties in its service area (Coke, Kimble, Martin, Concho, Menard, Dawson, Schleicher, Glasscock, Sterling, Irion, Sutton, Tom Green) as well as the deaf and hard-of-hearing community in its state-legislated responsibility for the SouthWest Collegiate Institute for the Deaf. Students who choose to attend the college district from places outside of the taxing district and service area are integrated into the college community. Howard College offers career technical/workforce and academic courses for certificates and associate degrees, continuing education, remedial and compensatory education consistent with open-admission policies. Appropriate student services are also provided. Howard College strives to enhance economic, community, cultural, and personal development across the service area through appropriate partnerships and services in meeting its public service mission. As a community college, research is not included in the mission of Howard College. However, exploration of innovative teaching and student development practices to enhance learning is supported and expected.

Motto
Howard College ... for Learning, for Earning, for Life!

Howard County Junior College District (HCJCD) provides instruction at sites in Big Spring, Lamesa, and San Angelo. Included are course offerings at 5 correctional institutions and 28 different school districts throughout the 13-county service area. The deaf and hard of hearing are served at the SouthWest Collegiate Institute for the Deaf campus in Big Spring.

District

Demographics

<table>
<thead>
<tr>
<th>Fall 2016</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment</td>
<td>Enrollment</td>
</tr>
<tr>
<td>4554</td>
<td>4356</td>
</tr>
<tr>
<td>51.6% Dual Credit</td>
<td>50.3% Dual Credit</td>
</tr>
<tr>
<td>15.7% Online*</td>
<td>19.2% Online*</td>
</tr>
<tr>
<td>705,536 Contact Hours</td>
<td>684,800 Contact Hours</td>
</tr>
</tbody>
</table>

*Students taking at least one online course

Residency Breakdown

- In District 15.2%
- Out of District 82.1%
- Non Resident 2.3%
- Foreign 0.4%

Ethnicity

- Black/African American 3.7%
- Hispanic of any race 48.7%
- White 42.5%
- Two or more races 2.3%

Age Breakdown

- Age 14 - 19: 64.1%
- Age 20 - 24: 17.6%
- Age 25 - 39: 14.7%
- Age 40 - 68: 3.4%
Big Spring
Demographics

Fall 2016 | Fall 2017
--- | ---
**1499** Enrollment | **1393** Enrollment
49.1% Dual Credit | 48.3% Dual Credit
31.2% Online* | 36.4% Online*
273,120 Contact Hours | 270,172 Contact Hours

64.4% Full Time
35.6% Part Time

Residency Breakdown
- In District 46.3%
- Out of District 48.5%
- Non Resident 4.7%
- Foreign 0.5%

Ethnicity
- Black/African American 4.1%
- Hispanic of any race 36.4%
- White 53.3%
- Two or more races 2.6%

Age Breakdown
- Age 14 - 19: 68.1%
- Age 20 - 24: 16.6%
- Age 25 - 39: 12.2%
- Age 40 - 68: 3.1%
Lamesa
Demographics

<table>
<thead>
<tr>
<th>Enrollment</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>138</td>
<td>157</td>
</tr>
</tbody>
</table>

- Dual Credit: 63% | 61.7%
- Online*: 19.5% | 18.4%
- Contact Hours: 14,944 | 16,516

Residency Breakdown
- In District: 0.6%
- Out of District: 99.4%
- Non Resident: 0%
- Foreign: 0%

Ethnicity
- Black/African American: 2%
- Hispanic of any race: 53.5%
- White: 41.4%
- Two or more races: 0.6%

Age Distribution
- Age 14 - 19: 73.2%
- Age 20 - 24: 12.1%
- Age 25 - 39: 12.1%
- Age 40 - 68: 2.6%
San Angelo
Demographics

Fall 2016 | Fall 2017
---|---
2811 Enrollment | 2714 Enrollment
53.4% Dual Credit | 51.5% Dual Credit
7.8% Online* | 10.9% Online*
391,872 Contact Hours | 372,832 Contact Hours

50.9% Full Time (Excluding Dual Credit)
49.1% Part Time

Residency Breakdown
- In District: 0.2%
- Out of District: 99.4%
- Non Resident: 0.3%
- Foreign: 0.1%

Ethnicity
- Black/African American: 3%
- Hispanic of any race: 55%
- White: 38%
- Two or more races: 2.1%

Age Breakdown
- Age 14 - 19: 63%
- Age 20 - 24: 17.5%
- Age 25 - 39: 15.9%
- Age 40 - 68: 3.6%
**SWCID**

Demographics

<table>
<thead>
<tr>
<th>Fall 2016</th>
<th>Fall 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Enrollment</strong></td>
<td><strong>Enrollment</strong></td>
</tr>
<tr>
<td>106*</td>
<td>92*</td>
</tr>
<tr>
<td>22.6% Dual Credit</td>
<td>25% Dual Credit</td>
</tr>
<tr>
<td>2.8% Online**</td>
<td>3.2% Online**</td>
</tr>
<tr>
<td>25,600 Contact Hours</td>
<td>25,280 Contact Hours</td>
</tr>
<tr>
<td><strong>Students taking at least one online course</strong></td>
<td><strong>Interactive Direct Instruction</strong></td>
</tr>
<tr>
<td><em>Fall 2016: 31 additional students served</em></td>
<td><em>Fall 2017: 33 additional students served</em></td>
</tr>
</tbody>
</table>

**Residency Breakdown**

- In District: 11.9%
- Out of District: 52.2%
- Non Resident: 27.2%
- Foreign: 8.7%

**Ethnicity**

- Black/African American: 17.3%
- Hispanic of any race: 41.3%
- White: 20.7%
- All Other: 20.7%

**Age Breakdown**

- Age 14 - 19: 24%
- Age 20 - 24: 51%
- Age 25 - 39: 20.7%
- Age 40 - 68: 4.3%
Workforce Training
Community Education

2017-18 Headcount

- Big Spring: 1378
- Federal Prison: 1523
- San Angelo: 1941
- District: 4871

2017-18 Contact Hours

Quarter 1: September-November
Quarter 2: December-February
Quarter 3: March-May
Quarter 4: June-August

*Not Certified When Report Was Completed*
Degrees & Certificates 2016-2017

- 404 Associate Degrees District
- 203 Certificates District

- Big Spring: 156-D, 75-C
- Lamesa: 8-D, 0-C
- San Angelo: 226-D, 119-C
- SWCID: 14-D, 9-C

2017 Licensure Pass Rates

- Dental Hygiene Big Spring: 100%
- Radiology Tech San Angelo: 100%
- Respiratory Tech San Angelo: 100%
- LVN San Angelo: 100%
- Cosmetology San Angelo: 100%
- Medical Assistant San Angelo: 100%
- RN Big Spring: 96.7%
- Cosmetology Big Spring: 94%
- EMS District: 94%
- LVN Big Spring: 87.5%
- RN San Angelo: 83.3%
- Surgical Tech San Angelo: 71.4%
## Success Point Three-Year Comparison

<table>
<thead>
<tr>
<th>Success Point Category</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math Readiness</td>
<td>146</td>
<td>171</td>
<td>180</td>
</tr>
<tr>
<td>Reading Readiness</td>
<td>39</td>
<td>63</td>
<td>75</td>
</tr>
<tr>
<td>Writing Readiness</td>
<td>52</td>
<td>58</td>
<td>64</td>
</tr>
<tr>
<td>Students Who Complete 15 SCH</td>
<td>1151</td>
<td>1111</td>
<td>1308</td>
</tr>
<tr>
<td>Students Who Complete 30 SCH</td>
<td>513</td>
<td>569</td>
<td>609</td>
</tr>
<tr>
<td>Students Who Transfer to 4-Yr Institution</td>
<td>1046</td>
<td>1050</td>
<td>856</td>
</tr>
<tr>
<td>Students Who Pass FCL Math Course</td>
<td>636</td>
<td>615</td>
<td>641</td>
</tr>
<tr>
<td>Students Who Pass FCL Reading Course</td>
<td>588</td>
<td>645</td>
<td>670</td>
</tr>
<tr>
<td>Students Who Pass FCL Writing Course</td>
<td>418</td>
<td>468</td>
<td>444</td>
</tr>
<tr>
<td>Degrees or Certificates in Critical Fields</td>
<td>353</td>
<td>320</td>
<td>457</td>
</tr>
<tr>
<td>Degrees, Core Curriculum Completers, or Certificates (Unduplicated)</td>
<td>686</td>
<td>830</td>
<td>836</td>
</tr>
</tbody>
</table>

Through December 2017

## Three-Year Average 5,888

- 2015: 5,627
- 2016: 5,899
- 2017: 6,138

Total Points
Tuition & Fees

<table>
<thead>
<tr>
<th></th>
<th>In District</th>
<th>Out of District</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td>$954</td>
<td>$1,524</td>
<td>$2,108</td>
</tr>
<tr>
<td>Fees*</td>
<td>$1,079</td>
<td>$1,649</td>
<td>$2,233</td>
</tr>
</tbody>
</table>

Total Estimate 12 Hrs

*Fees for San Angelo are $220 more due to a higher building use fee.

SWCID Tuition & Fees

Qualified Texas deaf residents are exempt from tuition/fees. Room and board charges are still applied. Based on state law, out-of-state deaf students are charged non-resident tuition and fees at $475 per hour.

Hearing students who are enrolled in the Interpreter Training or Deaf-Support Services Programs are assessed the applicable tuition and fees based upon their residency status.

<table>
<thead>
<tr>
<th></th>
<th>Tuition</th>
<th>Fees</th>
<th>Total</th>
<th>SCH</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qualified Deaf</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Texas Resident</td>
<td>$5,580</td>
<td>$125</td>
<td>$5,705</td>
<td>$475</td>
</tr>
<tr>
<td>Non-Resident</td>
<td>$5,580</td>
<td>$125</td>
<td>$5,705</td>
<td>$475</td>
</tr>
</tbody>
</table>
Financial Snapshot

Howard County

Property Tax
Current Operations 2016-17 $0.263163 2017-18 $0.265831 % Rate Change 1.01%
Debt Service 2016-17 $0.050635 2017-18 $0.048454 % Rate Change -4.31%
Total Tax Rate 2016-17 $0.313798 2017-18 $0.314285 % Rate Change 0.16%

Financials:
- M&O tax revenue increased 3.0% for 2017/18 • Total tax revenue increased 2.11% for 2017/18

Net Assessed Valuation
- Adjusted Tax Base 2016: $2,768,180,314
- Adjusted Tax Base 2017: $2,920,628,536

Howard College State Appropriation Funding Allocation*

<table>
<thead>
<tr>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Operations / Big Spring</td>
<td>San Angelo</td>
</tr>
<tr>
<td>Core Operations (District)</td>
<td>$542,264</td>
</tr>
<tr>
<td>Contact Hours</td>
<td>3,110,587</td>
</tr>
<tr>
<td>Student Success Points</td>
<td>242,164</td>
</tr>
<tr>
<td>Total</td>
<td>$3,895,015</td>
</tr>
</tbody>
</table>

*Does not include SWCID special item of $3,326,403

17/18 Current Unrestricted Budget

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District Operations / Big Spring Area</td>
</tr>
<tr>
<td>Revenue Unrestricted Revenue</td>
</tr>
<tr>
<td>State Appropriation</td>
</tr>
<tr>
<td>Ad Valorem Taxes</td>
</tr>
<tr>
<td>Tuition &amp; Fees</td>
</tr>
<tr>
<td>SA District Cost</td>
</tr>
<tr>
<td>Total Revenue</td>
</tr>
</tbody>
</table>

Expenses
- Operating Expenses $6,756,713 $2,481,664 $1,414,316 $10,652,693
- Payroll 8,457,598 3,814,105 2,191,629 14,463,332
- Benefits 2,424,658 885,984 663,024 3,973,666
- SA District Cost - 603,412 - 603,412
- Debt Retirement 357,191 763,200 3,444 4,123,835
- Transfer Dorm Forfeit Income 2,500 - - 2,500
- Est. TPEG Transfer 76,000 11,300 13,000 100,300
- Projects from Fund Balance 829,718 300,467 373,000 1,503,185
| Total Expenses | $18,904,378 | $8,860,132 | $4,658,413 | $32,422,923 |