**Financial Snapshot**

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

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**Total Revenues 15/16:** $36,425,756  
**Total Expenses 15/16:** $32,372,938

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**Tax Information**

*Net Assessed Valuation*

- Adjusted Tax Base 2015: $3,274,521,003  
- Adjusted Tax Base 2016: $2,768,180,314

*Property Tax Rates Assessed per $100 16/17*

- Current Operations: 0.263163  
- Debt Service: 0.053000  
- Total Effective Tax Rate: 0.316163

*Taxing in Howard County only*

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**Tuition & Fees Trend Review**

*(per hour) 14/15 15/16 Fall 16*

- In District: $80  $89  $90  
- Out of District: $122  $131  $137  
- Non-Resident: $177  $185  $186
2015-2016
Revenue Recap

Revenues

Revenue Percentages

- State Appropriations: 36%
- Tuition & Fees (net of discounts): 19%
- Federal Grants & Contracts: 12%
- Property Taxes for Operations: 17%
- Property Taxes for Debt Service: 17%
- Grants & Contracts: 12%
- Auxiliary Enterprises: 19%
- Other Operating Revenues: 5%
- Other Non-Operating Revenues: 4%
- Capital Contributions: 1%
2015-2016 Expense Recap

Expenses

Expense Percentages

- Instruction: 29%
- Public Service: 7%
- Academic Support: 7%
- Student Services: 6%
- Institutional Support: 7%
- Operation & Maintenance: 10%
- Scholarships & Fellowships: 4%
- Auxiliary Enterprises: 18%
- Non-Operating*: 7%
- Depreciation: 5%

*Interest on Capital Debt & Loss on Disposal of Assets
**Student Financial Aid Comparison**

<table>
<thead>
<tr>
<th>Type of Aid</th>
<th>% Receiving Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal &amp; State Aid</td>
<td>60%</td>
</tr>
<tr>
<td>(includes student loans)</td>
<td></td>
</tr>
<tr>
<td>Scholarships</td>
<td>12%</td>
</tr>
<tr>
<td>(institutional &amp; outside)</td>
<td></td>
</tr>
</tbody>
</table>

**Howard College Tuition & Fees**

*Tuition & Fee Estimation Fall 2016*

*(12 semester credit hours including one laboratory course)*

<table>
<thead>
<tr>
<th></th>
<th>Tuition</th>
<th>Fees*</th>
<th>Total</th>
<th>SCH</th>
</tr>
</thead>
<tbody>
<tr>
<td>In District:</td>
<td>954</td>
<td>125</td>
<td>1079</td>
<td>90</td>
</tr>
<tr>
<td>Out of District:</td>
<td>1524</td>
<td>125</td>
<td>1649</td>
<td>137</td>
</tr>
<tr>
<td>Non-Resident:</td>
<td>2108</td>
<td>125</td>
<td>2233</td>
<td>186</td>
</tr>
</tbody>
</table>

*Building Use Fee at San Angelo is $120 more making total fees $245 for that site.*

**SWCID Tuition & Fees**

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at $468 per hour. Twelve semester hours cost approximately $5,621. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying $468 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.