



FINANCIAL SNAPSHOT

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

Total Revenues 15/16: \$36,425,756

Total Expenses 15/16: \$32,372,938

TAX INFORMATION

Net Assessed Valuation

Adjusted Tax Base 2015	\$3,274,521,003
Adjusted Tax Base 2016	\$2,768,180,314

Property Tax Rates Assessed per \$100 16/17

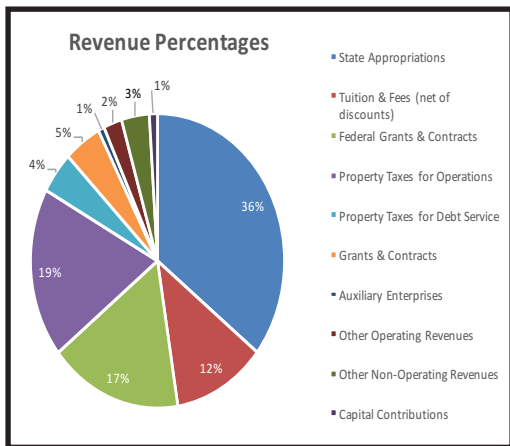
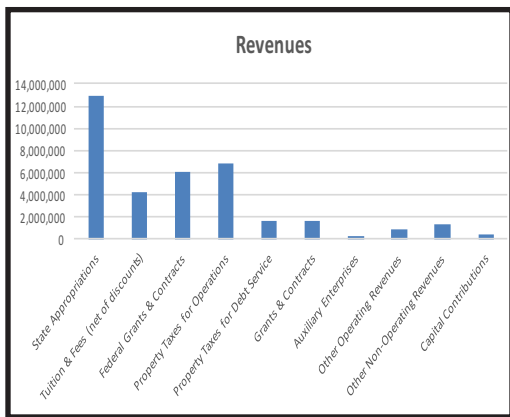
Current Operations	0.263163
Debt Service	0.053000
Total Effective Tax Rate	0.316163

Taxing in Howard County only

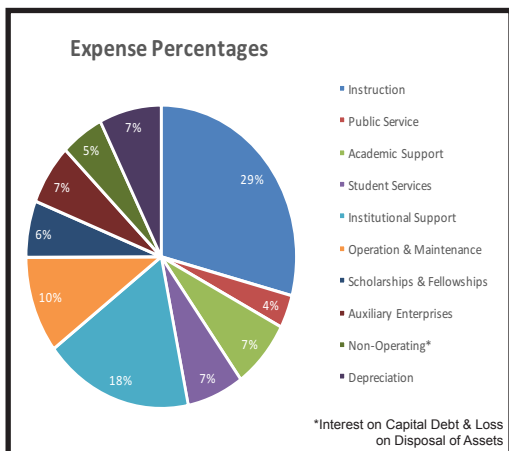
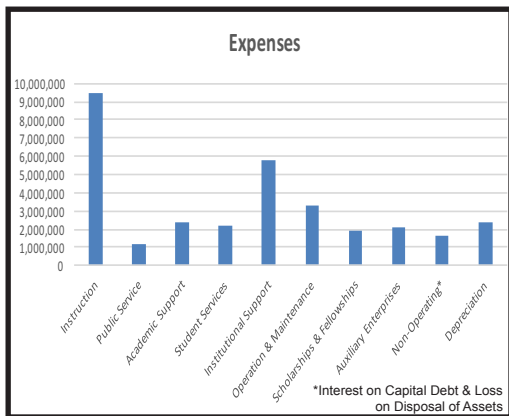
TUITION & FEES TREND REVIEW

<i>(per hour)</i>	<i>14/15</i>	<i>15/16</i>	<i>Fall 16</i>
In District	\$80	\$89	\$90
Out of District	\$122	\$131	\$137
Non-Resident	\$177	\$185	\$186

2015-2016 REVENUE RECAP



2015-2016 EXPENSE RECAP



STUDENT FINANCIAL AID COMPARISON

<i>Type of Aid</i>	<i>% Receiving Assistance</i>
Federal & State Aid (includes student loans)	60%
Scholarships (institutional & outside)	12%

HOWARD COLLEGE TUITION & FEES

Tuition & Fee Estimation Fall 2016

(12 semester credit hours including one laboratory course)

	Tuition	Fees*	Total	SCH
In District:	954	125	1079	90
Out of District:	1524	125	1649	137
Non-Resident:	2108	125	2233	186

* Building Use Fee at San Angelo is \$120 more making total fees \$245 for that site.

SWCID TUITION & FEES

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at \$468 per hour. Twelve semester hours cost approximately \$5,621. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying \$468 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.
