



QUICK FACTS

FINANCIAL SNAPSHOT

FALL 2014

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

Total Revenues 13/14: \$35,682,265

Total Expenses 13/14: \$33,318,876

Tax Information

Net Assessed Valuation

Adjusted Tax Base 2013 \$3,246,656,748

Adjusted Tax Base 2014 \$4,023,251,151

Property Tax Rates Assessed per \$100 2013-2014

Current Operations 0.136171

Debt Service 0.040449

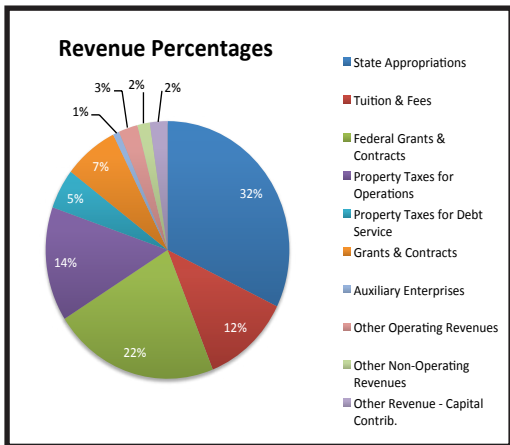
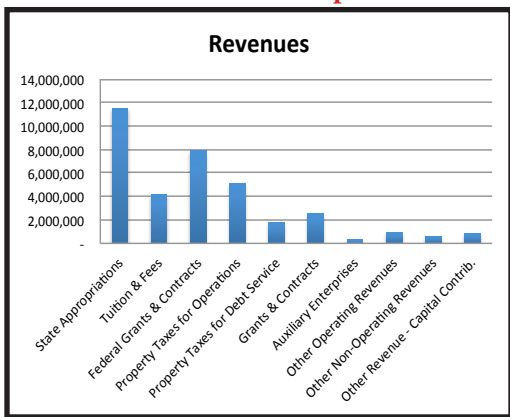
Total Effective Tax Rate 0.17662

Taxing in Howard County only

Tuition & Fees Trend Review

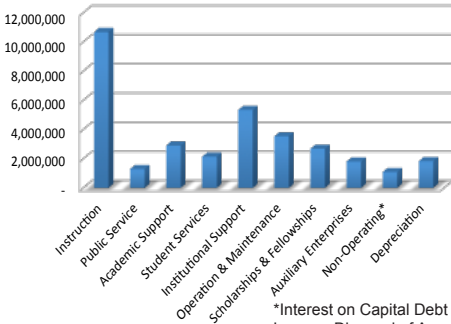
| <i>(per hour)</i> | <i>10/11-12/13</i> | <i>13/14</i> | <i>Fall 14</i> |
|-------------------|--------------------|--------------|----------------|
| In District | \$70 | \$78 | \$80 |
| Out of District | \$97 | \$118 | \$122 |
| Non-Resident | \$138 | \$173 | \$177 |

2013-2014 Revenue Recap



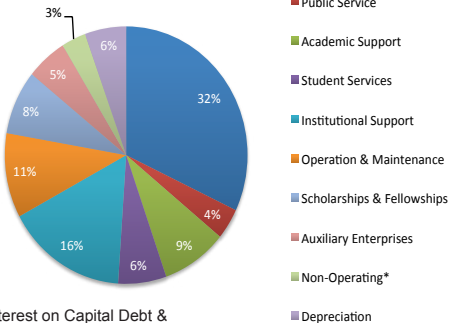
2013-2014 Expense Recap

Expenses



*Interest on Capital Debt & Loss on Disposal of Assets

Expense Percentages



*Interest on Capital Debt & Loss on Disposal of Assets

Student Financial Aid Comparison

| <i>Type of Aid</i> | <i>% Receiving Assistance</i> |
|---|-------------------------------|
| Federal & State Aid (includes student loans) | 64% |
| Scholarships (institutional & outside) | 10% |

Tuition & Fee Estimation Fall 2014*

(12 semester credit hours including one laboratory course)

| | Tuition | Fees | Total | SCH |
|------------------|---------|------|-------|-----|
| In District: | 858 | 106 | 964 | 80 |
| Out of District: | 1356 | 106 | 1462 | 122 |
| Non-Resident: | 2012 | 106 | 2118 | 177 |

***SWCID Tuition & Fees**

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at \$421 per hour. Twelve semester hours cost approximately \$5,050. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying \$421 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.

Student Success Point Funding Summary

Howard College

| FY2011 | FY2012 | FY2013 | 3 Year Average |
|---------|---------|---------|----------------|
| \$7,538 | \$6,819 | \$6,327 | \$6,895 |