



QUICK FACTS

FINANCIAL SNAPSHOT FALL 2013

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

Total Revenues 12/13: \$36,241,349

Total Expenses 12/13: \$33,906,598

Tax Information

Net Assessed Valuation

Adjusted Tax Base 2012	\$3,562,421,156
Adjusted Tax Base 2013	\$3,246,656,748

<i>Property Tax Rates Assessed per \$100</i>	<i>2013-2014</i>
Current Operations	0.150880
Debt Service	0.052858
Total Effective Tax Rate	0.203738

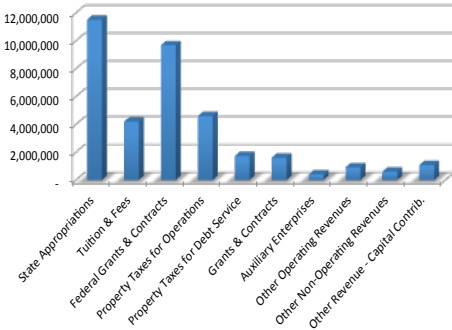
Taxing in Howard County only

Tuition & Fees Trend Review

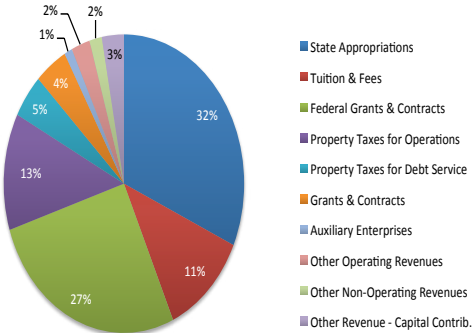
<i>(per hour)</i>	<i>09/10-11/12</i>	<i>12/13</i>	<i>Fall 13</i>
In District	\$65	\$78	\$78
Out of District	\$85	\$113	\$118
Non-Resident	\$116	\$164	\$173

2012-2013 Revenue Recap

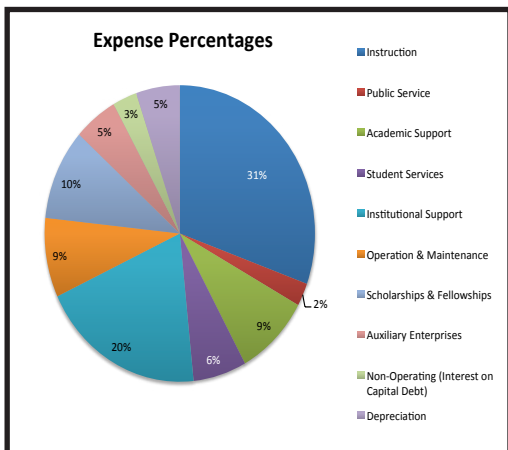
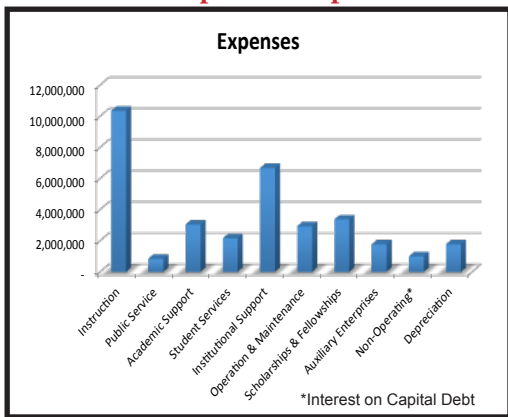
Revenues



Revenue Percentages



2012-2013 Expense Recap



Student Financial Aid Comparison

<i>Type of Aid</i>	<i>% Receiving Assistance</i>
Federal & State Aid (includes student loans)	44%
Scholarships (institutional & outside)	11%

Tuition & Fee Estimation 13/14*

(12 semester credit hours including one laboratory course)

	Tuition	Fees	Total	SCH
In District:	834	106	940	78
Out of District:	1308	106	1414	118
Non-Resident:	1964	106	2070	173

*SWCID Tuition & Fees

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at \$413 per hour. Twelve semester hours cost approximately \$4,954. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying \$413 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.

Trend of Support for Community Colleges

