

HOWARD



COLLEGE

QUICK  
FACTS

FINANCIAL  
SNAPSHOT  
FALL 2012

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

**Total Revenues 11/12: \$37,352,626**

**Total Expenses 11/12: \$34,560,886**

## Tax Information

### *Net Assessed Valuation*

Adjusted Tax Base 2011	\$2,517,763,332
Adjusted Tax Base 2012	\$3,562,421,156

<i>Property Tax Rates Assessed per \$100</i>	<i>2012-2013</i>
Current Operations	0.128440
Debt Service	0.048176
Total Effective Tax Rate	0.176616

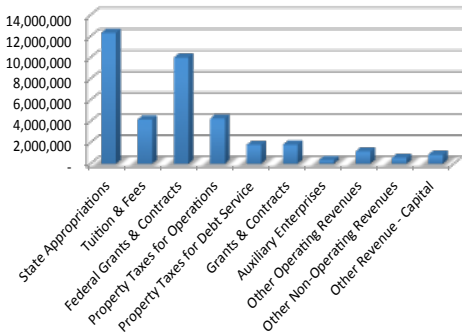
*Taxing in Howard County only*

## Tuition & Fees Trend Review

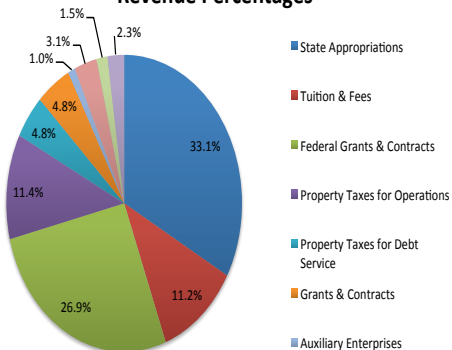
<i>(per hour)</i>	<i>08/09-10/11</i>	<i>11/12</i>	<i>Fall 12</i>
In District	\$61	\$71	\$78
Out of District	\$76	\$103	\$113
Non-Resident	\$100	\$150	\$164

# 2011-2012 Revenue Recap

## Revenues

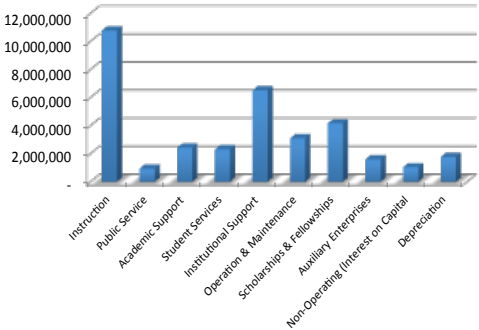


## Revenue Percentages

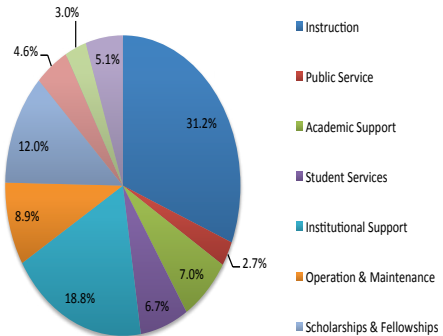


# 2011-2012 Expense Recap

## Expenses



## Expense Percentages



## Student Financial Aid Comparison

<i>Type of Aid</i>	<i>% Receiving Assistance</i>
Federal & State Aid (includes student loans)	59%
Scholarships (institutional & outside)	13%

### *Tuition & Fee Estimation\* 12/13*

*(12 semester credit hours including one laboratory course)*

	Tuition	Fees	Total	SCH
In District:	834	106	940	78
Out of District:	1248	106	1354	113
Non-Resident:	1856	106	1962	164

## \*SWCID Tuition & Fees

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at \$401 per hour. Twelve semester hours cost approximately \$4,812. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying \$401 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.

### Trend of Support for Community Colleges

