

| Fall 2015 Preliminary Contact Hours |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Campus Code | Campus | Contact Hrs Fall 14 Certified | Academic <br> Hrs Fall 15 | Technical Hrs Fall 15 | Estimated Hrs Fall 15 | \% Difference | Campus Groups - Contact Hrs HOWARD |  |  |  |  |  |  |
| BS | Big Spring | 156,624 | 100,272 | 38,160 | 138,432 | -11.62\% |  |  |  |  |  |  |  |
| BH | Big Spring High School | 13,504 | 12,688 | 3,512 | 16,200 | 19.96\% |  |  |  |  |  |  |  |
| BK | Brookesmith High School | - |  |  | - |  |  | Fall 14 Certified | Fall 15 Prelim | \% Diff |  |  |  |
| BR | Bronte High School | 480 | 2,016 |  | 2,016 | 320.00\% | Big Spring | 271,060 | 248,168 | -8.45\% |  |  |  |
| CH | Christoval High School | 3,264 | 4,080 |  | 4,080 | 25.00\% | Lamesa | 11,168 | 15,572 | 39.43\% |  |  |  |
| co | Coahoma High School | 5,632 | 2,560 | 1,716 | 4,276 | -24.08\% | San Angelo | 308,176 | 318,000 | 3.19\% |  |  |  |
| EH | Eden High School | 1,680 | 1,296 |  | 1,296 | -22.86\% | HC Total | 590,404 | 581,740 | -1.47\% |  |  |  |
| EL | Eldorado High School | 2,304 | 2,112 |  | 2,112 | -8.33\% |  |  |  |  |  |  |  |
| FO | Forsan High School | 5,588 | 4,416 | - | 4,416 | -20.97\% |  | Funded Fall 14 | Funded Fall 15 |  |  |  |  |
| FP | Federal Prison | - |  |  | - |  |  | 584,452 |  | -100\% |  |  |  |
| GC | Garden City High School | 2,608 | 2,736 | - | 2,736 | 4.91\% | Aprox. Unfunded* | $(5,952)$ | (581,740) |  |  |  |  |
| GK | Grape Creek High School | 3,696 | 3,936 |  | 3,936 | 6.49\% |  |  |  |  |  |  |  |
| GR | Grady High School | 1,680 | 1,584 | 288 | 1,872 | 11.43\% |  | SWCID Total C | Contact Hours |  |  |  |  |
| JC | Junction High School | 2,560 | 4,528 |  | 4,528 | 76.88\% | SWCID | 30,768 | 28,432 | -7.59\% |  |  |  |
| MN | Menard High School | 2,640 | 1,920 |  | 1,920 | -27.27\% |  |  |  |  |  |  |  |
| mz | Mertzon High School | 2,448 | 1,488 |  | 1,488 | -39.22\% |  | Funded Fall 14 | Funded Fall 15 |  |  |  |  |
| от | Other School: 1 time offering | - |  |  | - |  |  | 30,288 |  | -100\% |  |  |  |
| PR | Paint Rock High School | 1,296 | 816 | 96 | 912 | -29.63\% | Aprox. Unfunded* | (480) | (28,432) |  |  |  |  |
| RL | Robert Lee High School | 864 | 1,440 |  | 1,440 | 66.67\% |  |  |  |  |  |  |  |
| SC | Sterling City High School | 768 | 864 |  | 864 | 12.50\% | *Due to 3-Peats or | excessive college | prep hours |  |  |  |  |
| SN | Sands High School | 864 | 1,392 |  | 1,392 | 61.11\% |  |  |  |  |  |  |  |
| so | Sonora High School | 3,264 | 3,216 | 864 | 4,080 | 25.00\% |  |  |  |  |  |  |  |
| ST | Stanton High School | 3,680 | 1,344 | 3,500 | 4,844 | 31.63\% |  |  |  |  |  |  |  |
| TX | TxVSN Dual Credit (out of district) | - |  |  | - |  |  |  | Fall 14 | Fall 15 | 14 vs $13 \%$ | diff | diff \% |
| vb | Veribest High School | 1,536 | - |  | - | -100.00\% | Big Spring \& | BS Online Only: | 203,120 | 176,944 | 87.11\% | $(26,176)$ | -12.89\% |
| WA | Wall High School | 5,232 | 3,984 |  | 3,984 | -23.85\% | San Angelo \& | SA Online Only: | 217,440 | 203,584 | 93.63\% | $(13,856)$ | -6.37\% |
| wv | Water Valley High School | 2,352 | 2,832 |  | 2,832 | 20.41\% |  |  |  |  |  |  |  |
| VCT | Virtual College of Texas | 2,032 | 2,224 |  | 2,224 | 9.45\% |  |  |  |  |  |  |  |
| Online-BS | Online Big Spring Courses | 44,464 | 32,464 | 3,824 | 36,288 | -18.39\% |  |  | Fall 14 | Fall 15 | 14 vs 13\% | diff | diff \% |
| LA | Lamesa | 4,688 | 6,336 |  | 6,336 | 35.15\% |  | BS Dual Credit: | 67,940 | 71,224 | 104.83\% | 3,284 | 4.83\% |
| KL | Klondike High School | 1,632 | 1,968 |  | 1,968 | 20.59\% |  | SA Dual Credit: | 90,736 | 114,416 | 126.10\% | 23,680 | 126.10\% |
| LH | Lamesa High School | 4,848 | 4,480 | 2,788 | 7,268 | 49.92\% |  |  |  |  |  |  |  |


|  | Certified Fall 14 | Fall 15 Academic | Fall 15 Technical | Total Fall $15$ | Diff | Diff \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Big Spring | 271,060 | 196,208 | 51,960 | 248,168 | $(22,892)$ | -8.45\% |
| Lamesa | 11,168 | 12,784 | 2,788 | 15,572 | 4,404 | 39.43\% |
| San Angelo | 308,176 | 176,496 | 141,504 | 318,000 | 9,824 | 3.19\% |
| SWCID | 30,768 | 16,688 | 11,744 | 28,432 | $(2,336)$ | -7.59\% |
| Total | 621,172 | 402,176 | 207,996 | 610,172 | $(11,000)$ | -1.77\% |

