2025 EADA Survey

Institution: (225520) User ID: E2255201

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	✓	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	✓	\checkmark
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)			Volleyball				
Water Polo			Weight Lifting				
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*				
Caveat (Specify Other *Use the caveat to list should only include in *The caveat on this st Dissemination Websi enter it on the Athletic	t the "Oth ntercolleg creen is f te (public	er Varsity iate varsity or internal site). If yo	y sports in your EADA use and does not ap ou want information to	disclos pear on	ures. the EADA	·e,	
	itional tea s; t but have that spor system h	am rememe already e t will be de as to recal	nber to include associated date letted from subseque local test of the totals, you will be day of the first scheme.	ated dated ta on other screed must reserved.	ta for that sport of her screens, all ens. However, e-save every		
Varsity Teams			Men's Te	ams	Women's Team	s	
Baseball	_	_		32			

Basketball	15	13	
Rodeo	11	12	
Softball		18	
Total Participants Men's and Women's Teams	58	43	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	58	43	
*CAVEAT *For each men's or women's team that includes on number of male and the number of female studenthis does not apply for coed teams. *If you selected Other Sports , specify which team *Additionally, provide any other clarifying informations.	nts on that team in the first on that team in the first on the first o	his caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Assigned Assigned to Team to Team on a on a Full- Part- Time Time Basis Basis	Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer			Total Head Coaches
1	1			1
1	1			1
1	1			1
3 0	3 0	0 0	0 0	3
	to Team to Team on a on a Full- Part-Time Time Basis Basis	to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Volunteer 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to Team to Team Time Time to Team to Team on a on a InstitutionInstitution on a on a Full- Part- Employee Employee Time Time Basis Basis Volunteer Basis Basis Basis 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to Team to Team Time Time on a on a InstitutionInstitution on a on

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity	Assigned	Assigned	Full-	Part-	Assigned	Assigned	Full-	Part-	
Teams	to Team	to Team	Time	Time	to Team	to Team	Time	Time	
	on a	on a	Institution	Institution	on a	on a	Institutio	nInstitution	Total
	Full-	Part-	Employee	Employee	Full-	Part-	Employe	eEmployee	Head
	Time	Time		or	Time	Time		or	Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Basketball				1				
Rodeo				1				
Softball		1	1	1				
Coaching Position Totals	2 0 2 0	1	0 1 0	3				
CAVEAT								
Head Co	oaches' Salaries - Men's ar	nd Women'	's Teams					
compensatio Do not includ Equivalent (F	Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.							
		Men's Teams	Women's Teams					
Average Annu Position (for coaching	ual Institutional Salary per Head Coaching	49,003	50,189					
Number of He the Average	ead Coaching Positions Used to Calculate	3	3					
	olunteer Head Coaching Positions de these coaches in your salary or FTE)	0						
Average Annuequivalent (F	ual Institutional Salary per Full-time TE)	49,003	50,189					

Sum of Full-Time Equivalent (FTE) Positions Used to	,
Calculate the Average	

3.00

3.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 1		1
Basketball			1
Rodeo	1 1		1
Coaching Position Totals	3 0 3 0		3

CAVEAT

)
J

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball		1 1	1
Rodeo			
Softball		1 1	1
Coaching Position Totals	1 0 1 0	2 0 2 0	3
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	37,399	31,764	
Number of Assistant Coaching Positions Used to Calculate the Average	3	3	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	37,399	31,764	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	547,291	500,876	1,048,167
Ratio (percent)	52	48	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	19,047	27,105	46,152
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and

equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Women's Teams

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	6,047	90,709	13	5,863	76,224	166,933
Baseball	32	3,693	118,175				118,175
Rodeo	11	4,884	53,729	12	2,985	35,819	89,548
Softball				18	5,571	100,283	100,283
Total Operating Expenses Men's and Women's Teams	58		262,613	43		212,326	474,939
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	418,262	413,485	831,747
Baseball	647,963		647,963
Rodeo	408,070	278,512	686,582
Softball		485,558	485,558
Total Expenses of all Sports, Except Football and Basketball, Combined	1,056,033	764,070	1,820,103
Total Expenses Men's and Women's Teams	1,474,295	1,177,555	2,651,850
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			273,340
Grand Total Expenses			2,925,190
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	418,262	413,485	831,747
Baseball	647,963		647,963
Rodeo	408,070	278,512	686,582
Softball		485,558	485,558
Total Revenues of all Sports, Except Football and Basketball, Combined	1,056,033	764,070	1,820,103
Total Revenues Men's and Women's Teams	1,474,295	1,177,555	2,651,850
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			273,340
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			2,925,190
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	147,009	150,567	297,576	

2	Total of Assistant Coaches' Salaries	112,197	95,292	207,489	
3	<u>Total Salaries (Lines 1+2)</u>	259,206	245,859	505,065	
4	Athletically Related Student Aid	547,291	500,876	1,048,167	
5	Recruiting Expenses	19,047	27,105	46,152	
6	Operating (Game-Day) Expenses	262,613	212,326	474,939	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,088,157	986,166	2,074,323	
8	Total Expenses for Teams	1,474,295	1,177,555	2,651,850	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	386,138	191,389	577,527	
10	Not Allocated Expenses			273,340	
11	Grand Total Expenses (Lines 8+10)			2,925,190	
12	<u>Total Revenues for Teams</u>	1,474,295	1,177,555	2,651,850	
13	Not Allocated Revenues			273,340	
14	Grand Total Revenues (Lines 12+13)			2,925,190	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Exp	enses (Line 14-	<u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data yo have provided, or to help a prospective student-athlete make an informed choice of an athletics program.					
This information will be viewable on the EADA public website. Please do no include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the cavea box on that screen.					