2020 EADA Survey

2020 EADA Survey

Institution: Howard College (225520)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2255201

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo	\checkmark	
Rowing			Sailing		
Skiing			Soccer		
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

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Wrestling

Other Sports

the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	43	
Basketball	15	13
Rodeo	14	15
Softball		23
Total Participants Men's and Women's Teams	72	51
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	72	28

CAVEAT

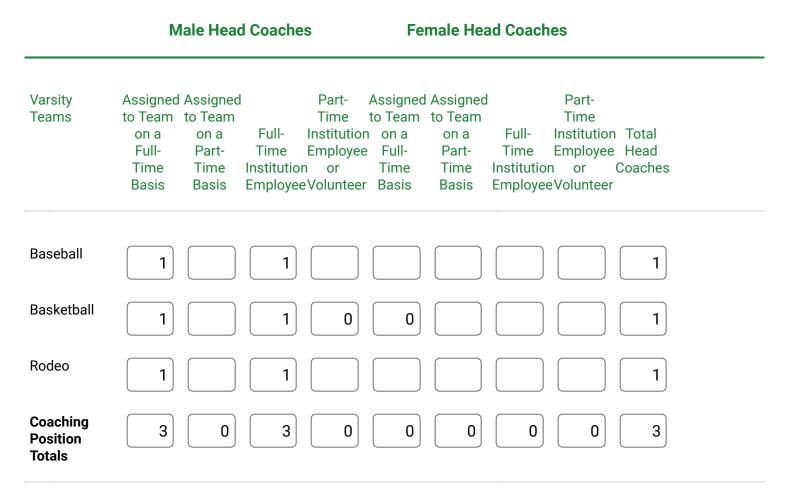
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coache	es Female Hea	d Coaches
Varsity Teams	Assigned Assigned to Team to Team on a on a Full- Full- Part- Time Time Time Institutio Basis Basis Employe		Part- Time Full- Institution Total Time Employee Head Institution or Coaches EmployeeVolunteer
Basketball			
Rodeo			0 1
Softball			
Coaching Position Totals	2 0 2	0 1 0	

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	59,576 62,945
Number of Head Coaching Positions Used to Calculate the Average	3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,576 62,945
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00 3.00



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams		Assigned Assigned Part- o Team to Team Time on a on a Full- Institution Full- Part- Time Employee Time Time Institution or Basis Basis EmployeeVolunteer	Total Assistant Coaches
Baseball			1
Basketball		0 0 0	1
Rodeo	0 1 0 1		2
Coaching Position Totals	2 1 2 1		4
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	to Team to Team Time to on a on a Full- Institution Full- Part- Time Employee Time Time Institution or	Full- Part- Time Employee Assis	Total stant ches	
Basketball		1	1	
Rodeo	0 1 1		2	
Softball			1	
Coaching Position Totals	0 1 0 1	3 0 3 0	4	
CAVEAT				

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

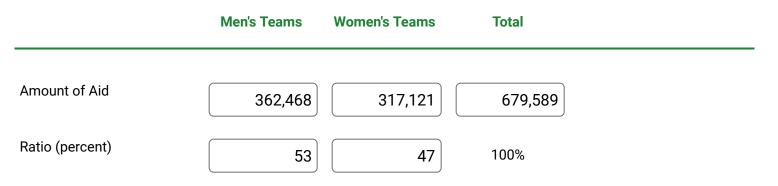
Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	22,891 19,978
Number of Assistant Coaching Positions Used to Calculate the Average	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	26,161 22,833
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50 3.50



Athletically Related Student Aid - Men's and Women's Teams

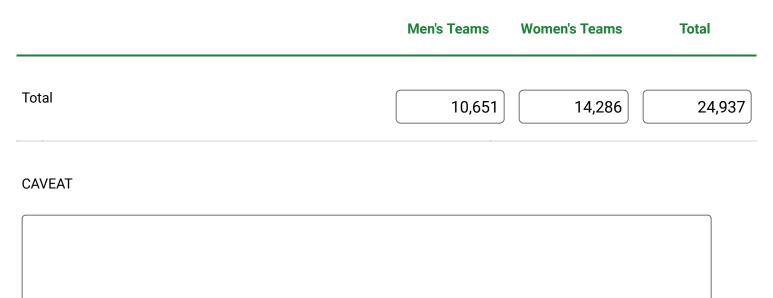
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			W			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	3,348	50,226	13	3,728	48,470	98,696
Baseball	43	1,606	69,052				69,052
Rodeo	14	2,497	34,963	15	1,554	23,309	58,272
Softball				23	2,233	51,366	51,366
Total Operating Expenses Men's and Women's Teams	72		154,241	51		123,145	277,386

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	316,580	295,689	612,269
Baseball	420,105		420,105
Rodeo	241,001	162,717	403,718
Softball		375,123	375,123
Total Expenses of all Sports, Except Football and Basketball, Combined	661,106	537,840	1,198,946
Total Expenses Men's and Women's Teams	977,686	833,529	1,811,215
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			123,599
Grand Total Expenses			1,934,814

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	316,580	295,689	612,269
Baseball	420,105		420,105
Rodeo	241,001	162,717	403,718
Softball		375,123	375,123
Total Revenues of all Sports, Except Football and Basketball, Combined	661,106	537,840	1,198,946
Total Revenues Men's and Women's Teams	977,686	833,529	1,811,215
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			123,599
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,934,814

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	178,728	188,835	367,563	
2	Total of Assistant Coaches' Salaries	91,564	79,912	171,476	
3	<u>Total Salaries (Lines 1+2)</u>	270,292	268,747	539,039	
4	Athletically Related Student Aid	362,468	317,121	679,589	
5	Recruiting Expenses	10,651	14,286	24,937	
6	<u> Operating (Game-Day) Expenses</u>	154,241	123,145	277,386	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	797,652	723,299	1,520,951	
8	Total Expenses for Teams	977,686	833,529	1,811,215	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	180,034	110,230	290,264	
10	Not Allocated Expenses			123,599	
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,934,814	
12	Total Revenues for Teams	977,686	833,529	1,811,215	
13	Not Allocated Revenues			123,599	
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,934,814	

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15	Total Revenues for Teams minus Total	0	0	0	
	Expenses for Teams (Line 12-Line 8)				
16	<u>Grand Total Revenues Minus Grand Total Expenses (I</u>			0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.