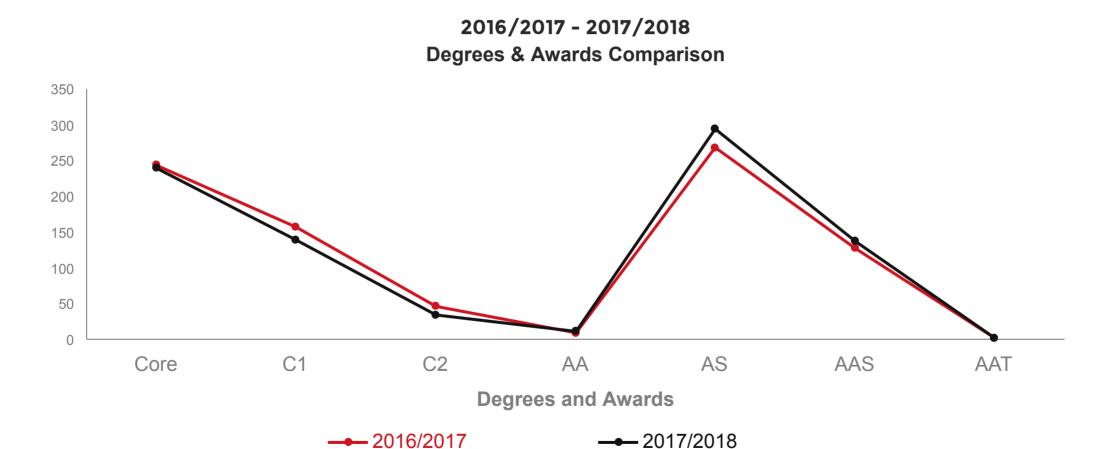




DEGREES & AWARDS

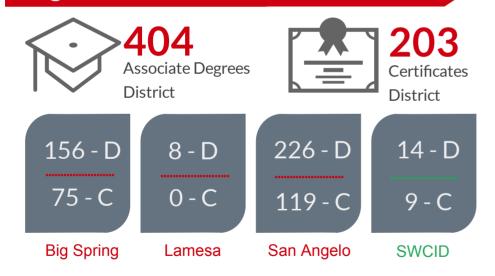




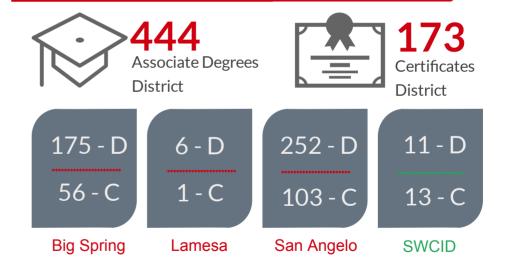
TOTAL DEGREE & CERTIFICATE

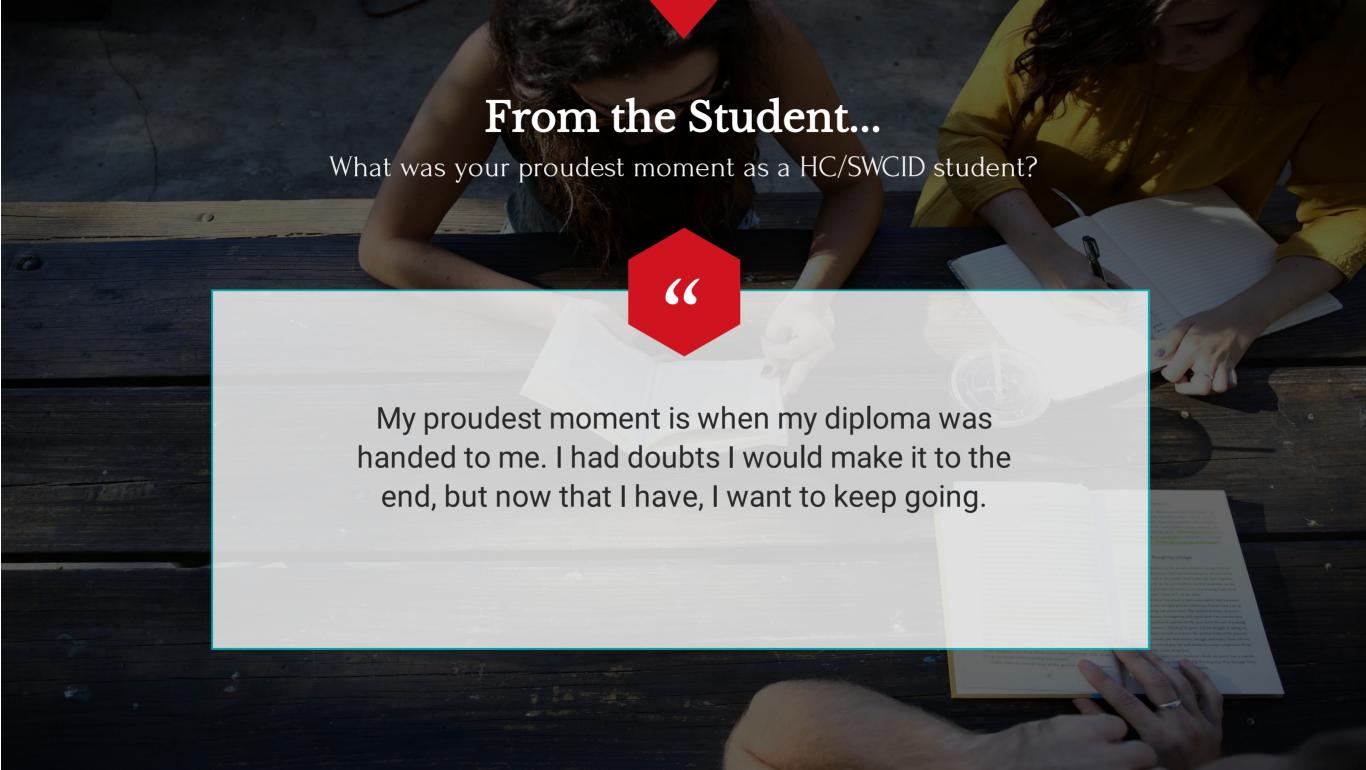
Comparison by Campus 2016/2017 - 2017/2018

Degrees & Certificates 2016-2017



Degrees & Certificates 2017-2018









LICENSURE & PASS RATES

Unofficial 17-18 Results









Cosmetology Big Spring

Cosmetology San Angelo

Medical Assistant

Emergency Medical Services San Angelo

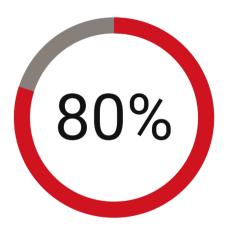
LICENSURE & PASS RATES

Unofficial 17-18 Results









LVN Big Spring

LVN San Angelo

ADN Big Spring

ADN San Angelo

LICENSURE & PASS RATES

Unofficial 17-18 Results







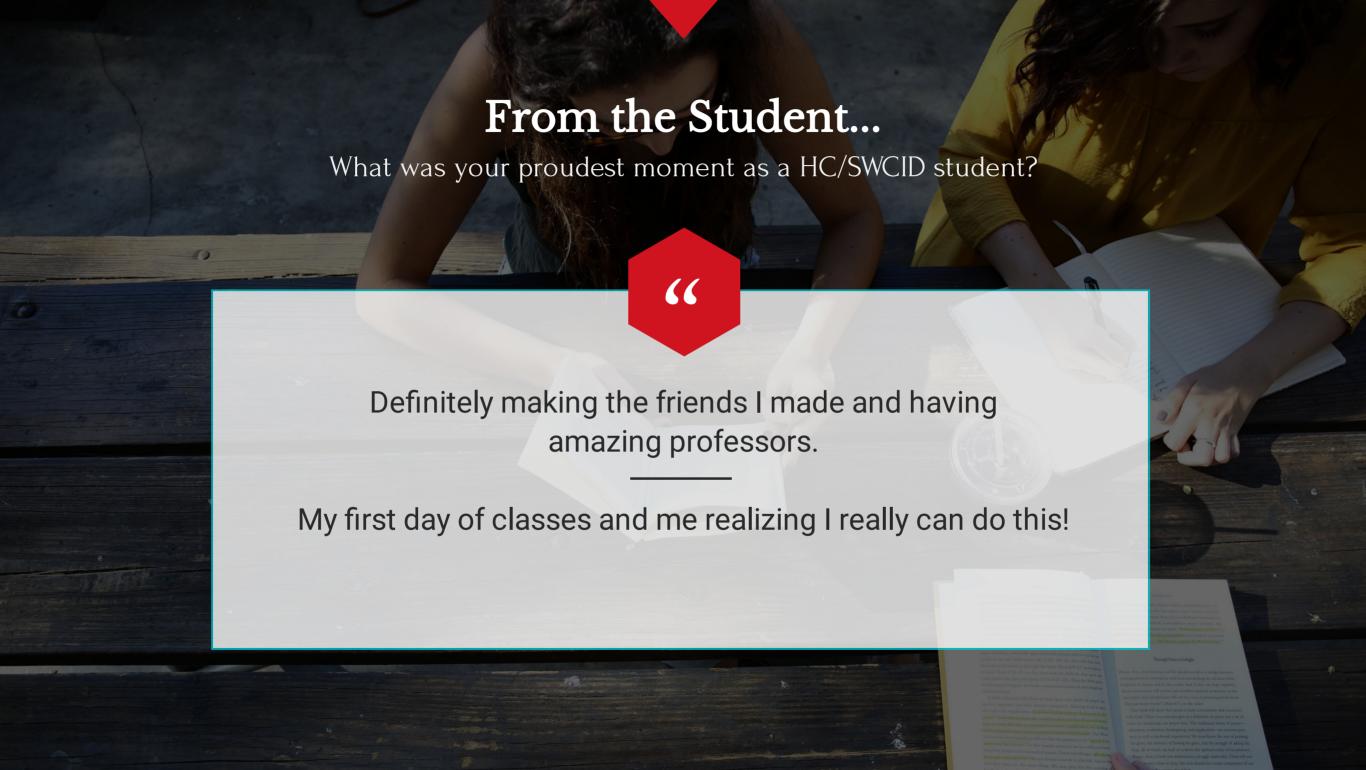


Radiologic Technology

Respiratory Care

Dental Hygiene

Surgical Tech





FINANCIAL AID

2016-2017

2017-2018

Percent of Students Receiving Assistance: Federal and State Aid:

2016 / 2017: 60%



Percent of Students Receiving Assistance:

Federal and State Aid:

2017 / 2018: 61%

Percent of Students Receiving Assistance:

Scholarships:

2016 / 2017: 14%

Default Rate Percent of Students Receiving Assistance:

Scholarships:

2017 / 2018: 14%

2 year default rate

FY2011: 22.8% Official

3 year default rate

FY2013: 20.7% Official

FY2014: 17.6% Official

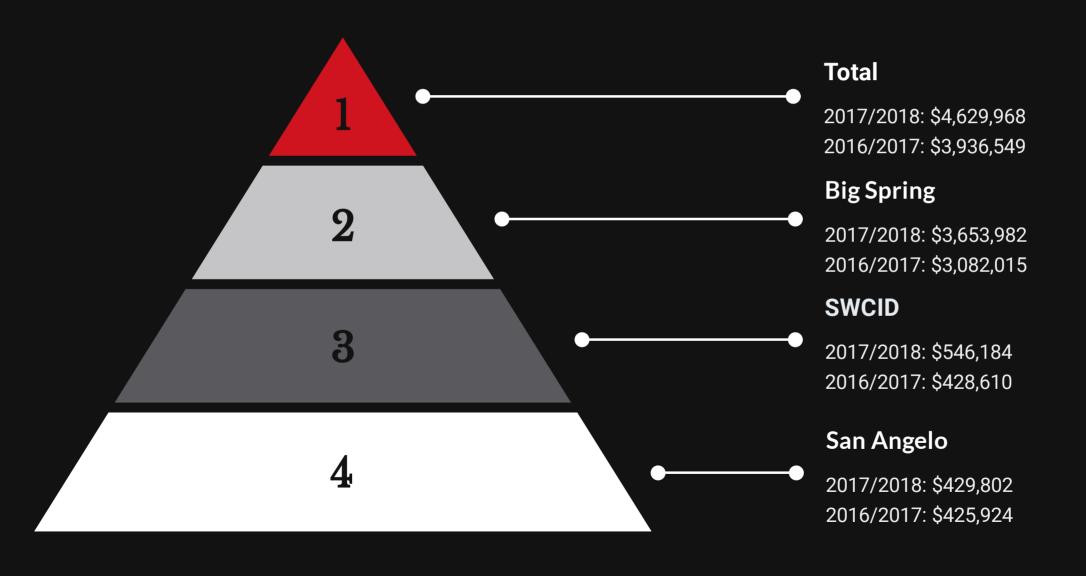
FY2015: 11.7% Unofficial

FINANCIAL AID COMPARISON

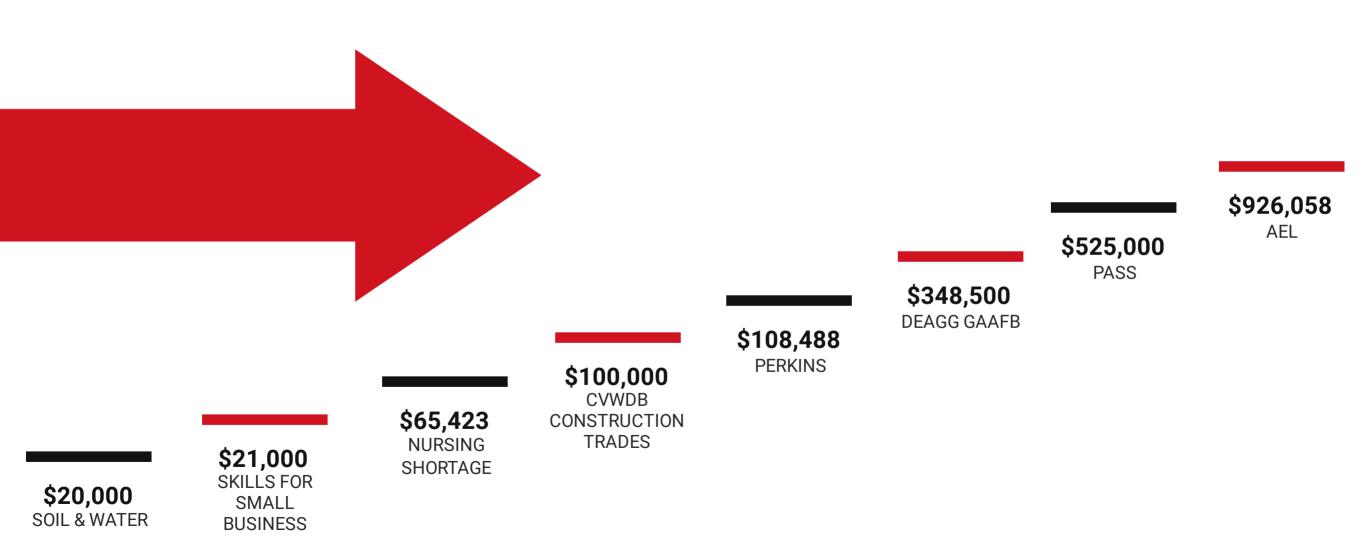
	16/17 Including Loans	17/18 Including Loans
Federal Grants Awarded	\$6,885,946.82	\$7,170,948.10
Student Grants / Scholarships	\$279,305.09	\$250,441.50
Tuition Remissions / Waivers	\$1,737,725.48	\$1,460,071.12
Athletic Scholarships	\$807,212.08	\$836,273.80
Academic Scholarships	\$1,160,341.97	\$1,262,828.80
Total Aid Administered	\$10,870,531.44	\$10,980,563.32

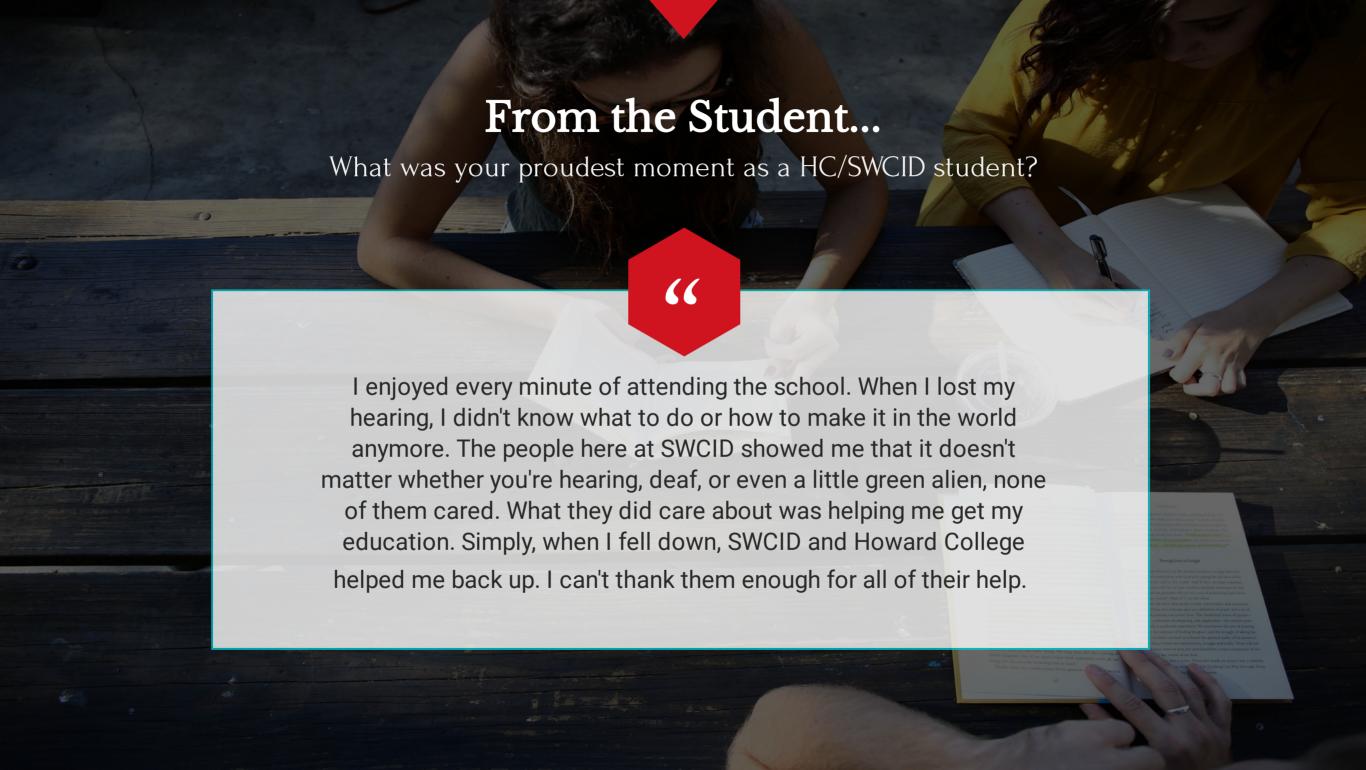


TOTAL FOUNDATION ASSETS



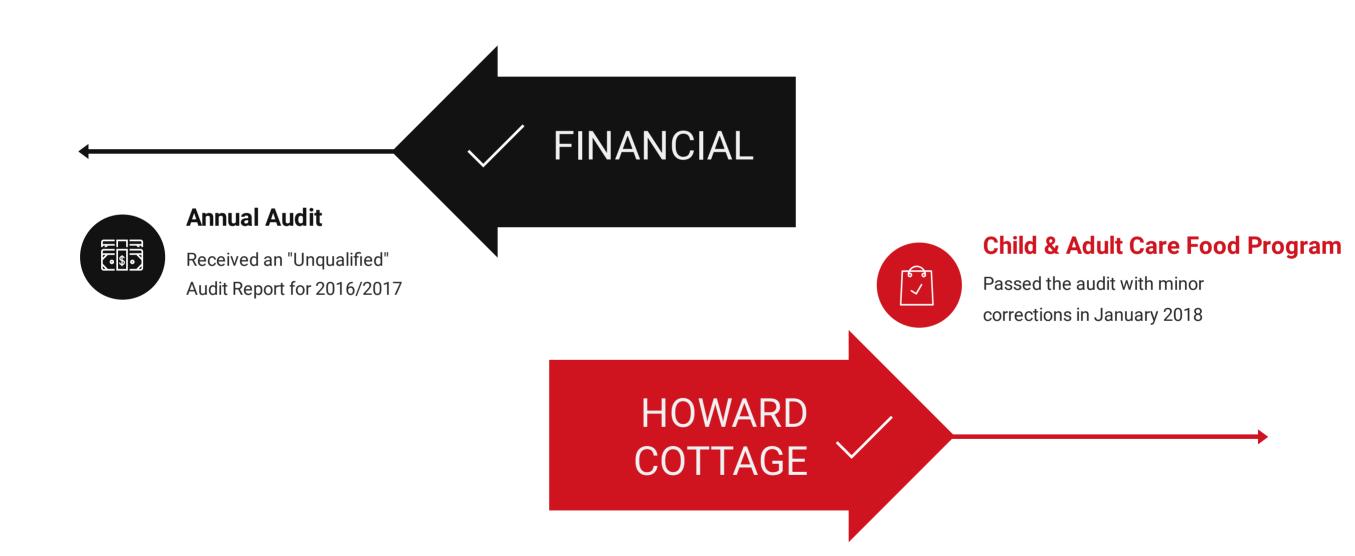
SELECT SINGLE & MULTI YEAR FEDERAL AND STATE GRANTS







AUDITS



FINANCIAL STRESS



O Financial Stress Indicators

1 of 21 Community Colleges in Texas with Zero Financial Stress Indicators

Fiscal Year 2017 General Obligation Bond Debt Excluded **Financial** Composite Stress Return on Net Operating Primary Viability Equity Leverage District Ratio Alamo 1.99 11.32% 3.36% 0.09 0.15 30.99% 0.45 Alvin 2.13 12.52% 2.10% 0.07 0.46 42.72% Amarillo 1.19 0.93% -1.91% 0.22 0.94 47.73% 0.04 Angelina 4.16 4.42% 0.24% 0.37 3.22 60.07% Austin 3.16 51.66% 9.43% 0.05 0.04 4.37 8.90% 3.68 15.32% 15.96% 0.32 0.38 47.13% 0.62 Brazosport 0.95 3.56% 1.04% 0.10 0.23 33.35% 0.11 Central Texas 5.49 0.85% 1.46% 0.75 3.82 78.03% Cisco 1.23 5.92% 3.88% 0.02 0.04 0.63 40.24% Clarendon 0.63 -0.02% 2.00% 0.09 0.14 61.60% 0.04 Coastal Bend 2.26 14.49% 4.76% 0.03 0.07 39.19% 0.50 College Of The Mainland 0.73 -2.39% -1.19% 0.17 0.84 56.93% 8.71 7.13% 16.44% 1.35 9.95 88.37% Dallas 6.52 9.35% 5.35% 0.50 4.30 58.14% Del Mar 1.84 4.01% -1.60% 0.31 1.02 39.57% El Paso 3.57 12.12% 10.12% 0.39 0.39 0.90 40.27% Frank Phillips (1.46)-2.40% -1.58% -0.18 (0.63)61.62% 0.10 Galveston 6.10 8.78% 0.59 10.95% 3.20 82.55% Grayson 5.63 7.95% 0.89 2.08 55.86% 0.11 Hill 3.27 1.61% 0.30 2.01% 2.43 75.90% 0.01 Houston 3.01 12.55% 7.41% 0.22 0.21 30.52% 0.77 Howard 2.16 3.80% 1.91% 0.68 56.18% 0.29 Kilgore 3.49 3.47% 2.12% 0.32 2.38 85.05% 0.01 Laredo 4.34 21.09% 10.33% 0.40 0.34 18.14% 1.57 1.19 13.18% -5.64% 0.05 0.15 34.79% 0.17 Lone Star 0.53 4.25% -1.89% 0.09 0.15 19.13% 0.44 McLennan 0.41 2.78% -1.87% 0.08 0.24 33.68% 0.25 Midland 3.09 3.77% 3.36% 0.42 1.34 66.79% Navarro 1.97 6.07% 5.71% 0.13 0.24 47.35% 0.39 North Central Texas 1.40 -1.33% -0.81% 0.25 1.19 58.52% 0.08 Northeast Texas (0.78)-3.55% 0.00 -3.46% (0.01)19.97% 0.64 Odessa 3.88 10.54% 7.59% 0.36 1.05 36.77% 0.18 Panola 6.99 8.51% 7.66% 4.55 50.51% 0.01 Paris 4.11 0.59 6.88% 11.05% 1.04 67.58% 0.27 1.88 Ranger 4.27% 5.05% 0.22 0.18 24.98% 2.08 San Jacinto 0.29 -1.51% 0.17 -4.19% 0.47 23.28% 0.31 0.22 South Plains -2.58% -1.35% 0.15 0.33 58.70% 0.39 South Texas 8.03 6.77% 8.81% 1.08 6.63 62.69% Southwest Texas 1.96 12.05% 5.92% -0.02 (0.03)21.96% 2.18 Tarrant 6.02 3.35% 8.34% 0.54 3.89 91.74% 2.25 3.01% -0.27% 0.44 0.99 0.29 Temple 42.84% 2.25 1.75% 3.34% 1.14 68.08% Texas Southmost 5.80 0.17% -0.78% 1.25 3.12 64.56% 0.09 4.37 18.59% 5.69% 0.22 1.32 Trinity Valley 82.06% Tyler 0.68 -0.17% 3.67% 0.05 0.05 35.67% 1.05 1.13 4.80% 4.19% 0.01 0.02 39.22% 0.63 Victoria 1.17 6.79% -3.61% 0.10 0.74 47.32% 0.01 3.83 2.32% Weatherford 2.33% 0.70 1.69 63.46% 0.20

3.99

4.95

2.81

Western Texas

Statewide

7.85%

2.01%

6.53%

12.92%

3.10%

4.80%

0.65

0.56

0.34

0.58

3.37

0.68

52.32%

74.30%

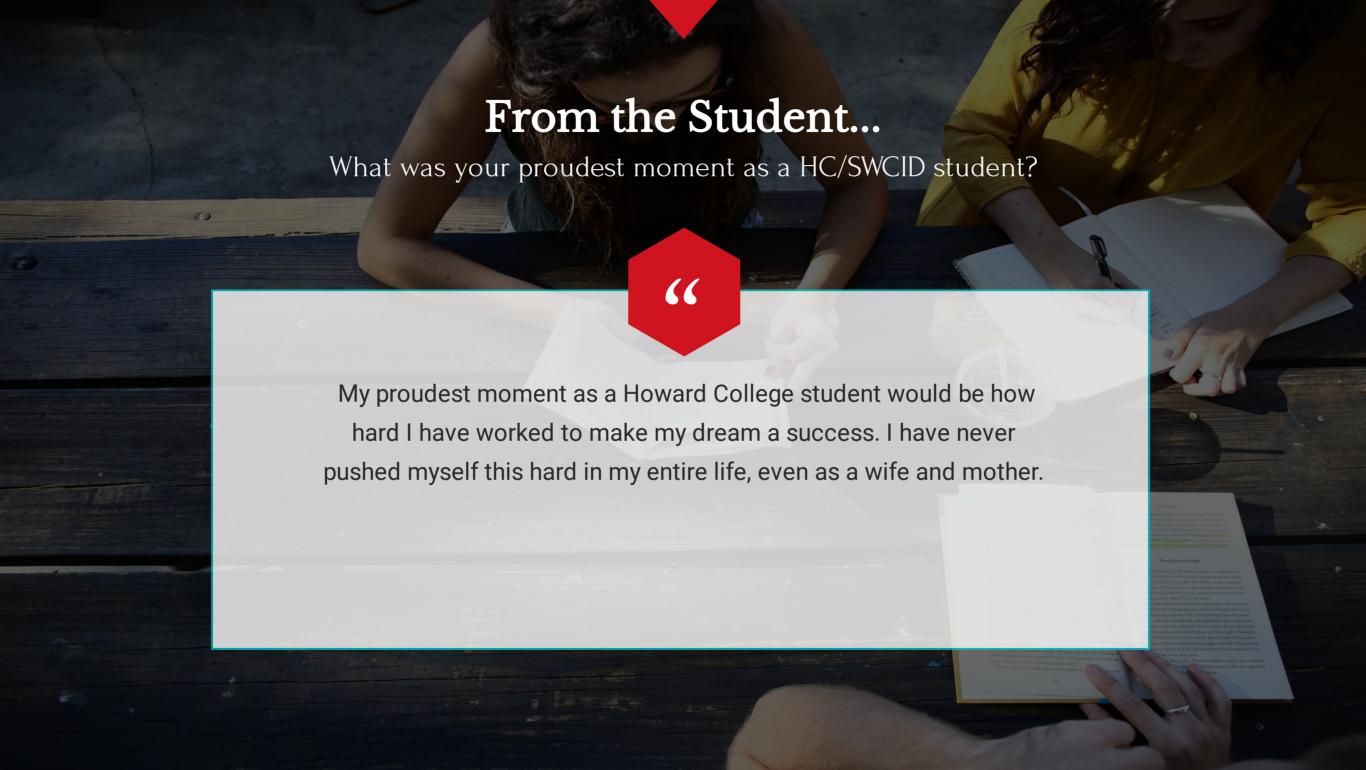
45.65%

0.63

0.03

0.27







AT THE CAMPUS

BIG SPRING

- Completed fire alarm upgrade
- Installed new CCTV security system
- Installed new access control system
- Installed cover over softball batting cages (grant funded)
- Renovation of old boiler house for Security office
- DG Coliseum east room sound system updated
- VOIP system

LAMESA

 Worked with the county and local economic development board to update exterior of campus building with new paint.

SAN ANGELO

• Purchased a new college van for the campus

SWCID

- Installed new CCTV security system
- Installed new access control system
- VOIP system

BIG SPRING ADULT EDUCATION & LITERACY

Opened two new off-site locations in Big Spring: Ryan Hall (Top) Salvation Army (Bottom)



ACHIEVEMENTS

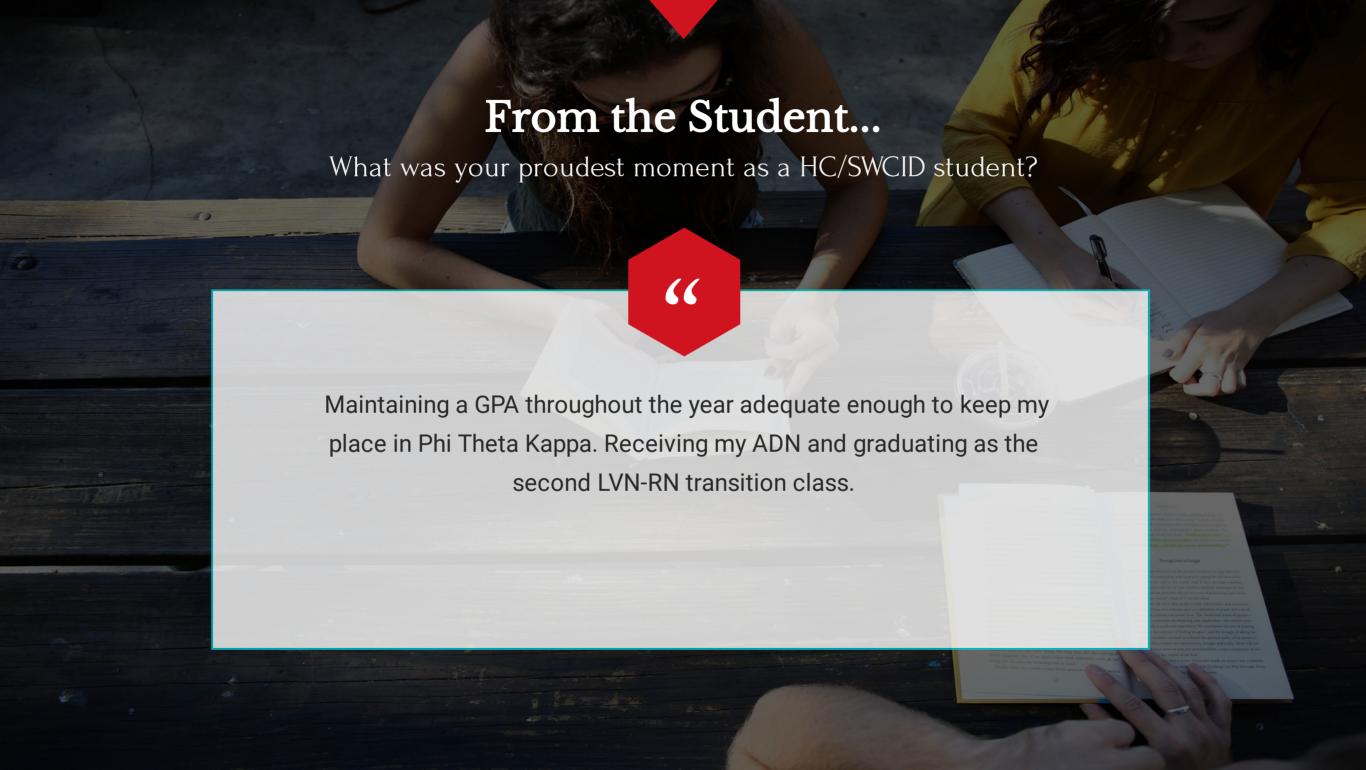


San Angelo Adult Education & Literacy

Recognized at the Texas Workforce
Commission's 21st Annual Texas
Workforce Conference
Won the first-place award for
High School Equivalency Achievements
Received \$50,000 cash incentive











28 Hawks Recognized

First Team: 10 (4.0 GPA)

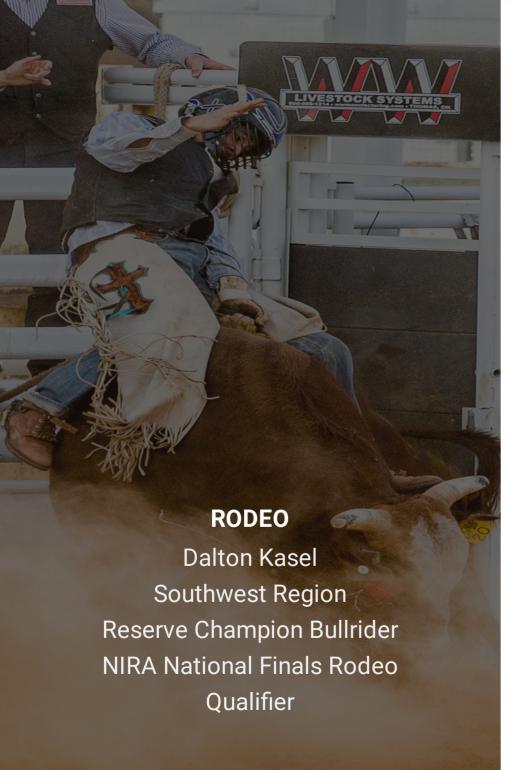
Second Team: 7 (3.80-3.99 GPA) Third Team: 11 (3.60-3.79 GPA) Women's Basketball: 3.44

Baseball: 3.29

Men's Basketball: 3.17

Rodeo: 2.69

Taylor Allison, Women's Basketball Aaron Holcomb, Sports Medicine 2017-2018 Presidential Award for Outstanding Students of the Year

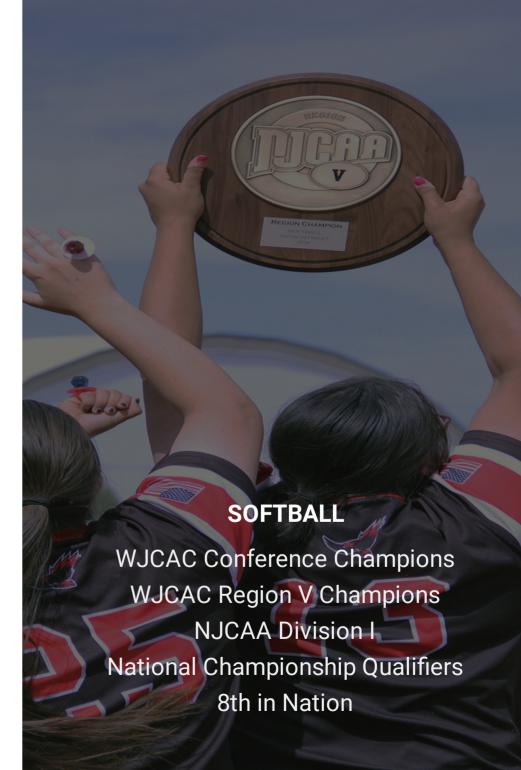




Baseball: WJCAC Region V Qualifier

Men's Basketball: WJCAC Region V Qualifier

Women's Basketball,
Men's Basketball,
Baseball & Softball
Numerous students on
WJCAC All Conference and
All Region teams





LEADERSHIP



CONFERENCE

Hawk Softball Head Coach Kelly Raines 2018 WJCAC Coach of the Year



NATIONAL FASTPITCH COACHES ASSOCIATION

Hawk Softball Coaching Staff
Kelly Raines and Shelby Shelton
West Region Coaching Staff of the Year







"I want to represent that being deaf doesn't mean you can't do it. We can do a lot of things,"

-Korbin Casey

Rattler Signing



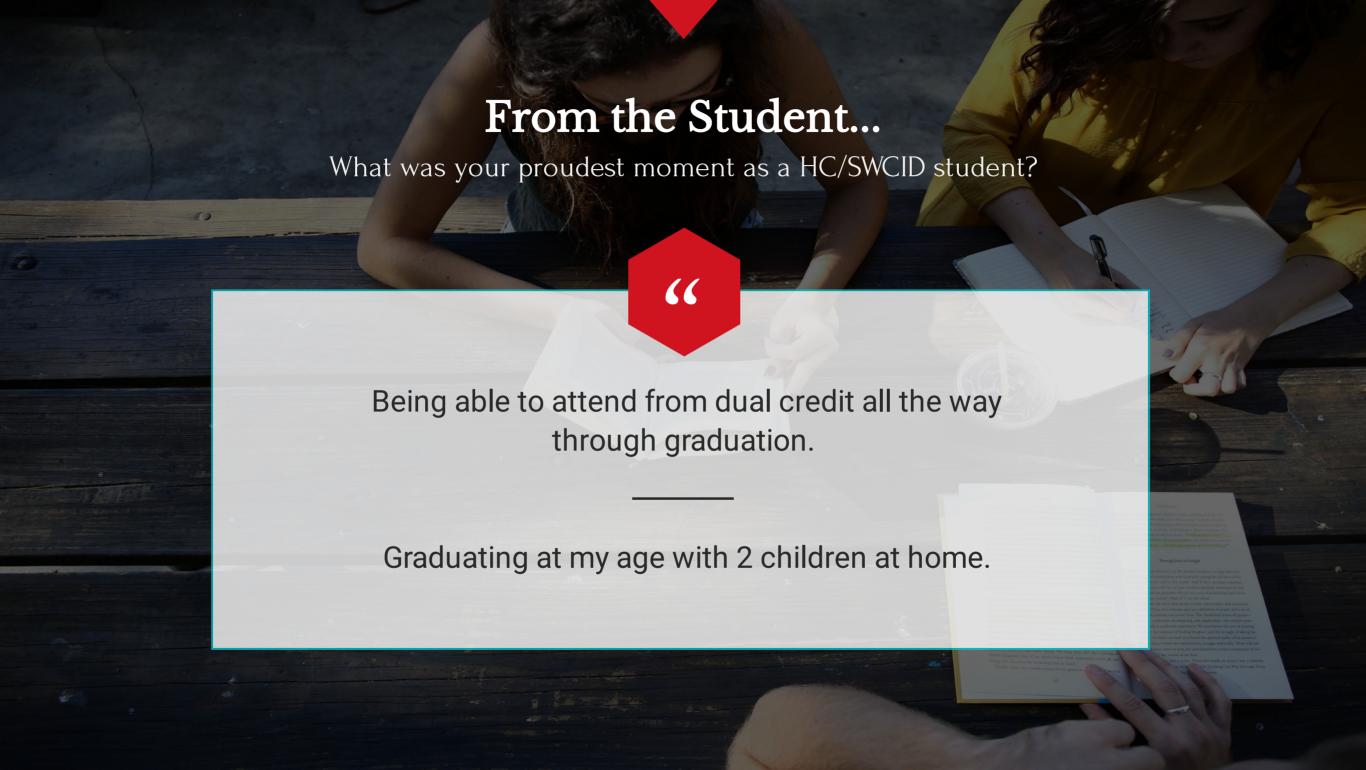
Rattler Athletics
Continuing to Build a
Solid Program















SUCCESS

"Success is the sum of small efforts repeated day in and day out."

Taylor Allison / Big Spring Kyle Mayfield / San Angelo



TCCSTA Theatre Festival

8 students received individual recognition Superior Rating for entire production



Texas Two-Year College All State Choir

4 students selected as members of the 2018 all state choir

Big Spring

Iota Beta Chapter
Named 2018
REACH Chapter for
Membership Development



San Angelo

Alpha Tau Theta Chapter
Named 2018
REACH Chapter for
Membership Development

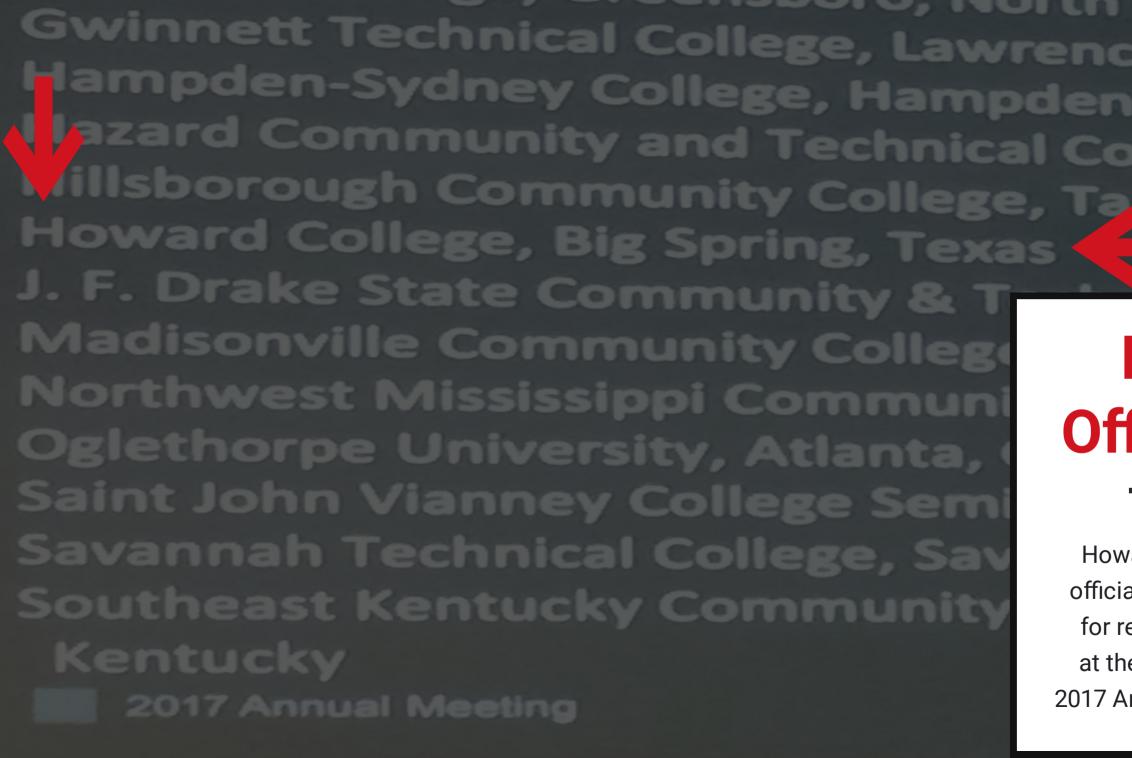
Spring 2018
Charles Jones receives PTK
Hurst Review NCLEX Scholarship

PHITHETA KAPPA. HONOR SOCIETY



Received ACEN Accreditation *Unofficial Results

Successful re-accreditation audit



It's Official!

Howard College
officially approved
for reaffirmation
at the SACSCOC
2017 Annual Meeting





#makingdreamsreal #makingdreamsreal

HOPE LIES IN DREAMS, IN

IMAGINATION

AND IN THE COURAGE OF

those who dare

TO MAKE DREAMS INTO REALITY.

JONAS SALK